WRAB BUDGET FOR 2026-2027 FISCAL YEAR

REVENUES	25/26 Income Est.	25/26 Income Act	2026-2027 Income est.
ACREAGE ASESSMENTS	$ 90,000	$ 105,887	$ 90,000
Previous/Late Assessments	$ -	$ -	$ -
MISC Income	$ -	$ 1,428	$ -
Donations	$ -	$ -	$ -
TEUBER SEED SALES	$ -	$ -	$ -
TOTAL	$ 90,000	$ 107,315	$ 90,000
ACTUAL INCOME	**$ 90,000**	**$ 107,315**	**$ 90,000**
Additional Income			
ATP Grant	$ -	$ -	$ -
Quality Sampling Program (QSP)	$ 30,000	$ -	$ 30,000
Regional Ag Promotional Program (RAPP)	$ 400,000	$ 39,574	$ 360,426
Emerging Market Program (EMP)	$ -	$ -	$ 247,000
Total Additional Income	$ 430,000	$ 39,574	$ 637,426
TOTAL USABLE INCOME	$ 520,000	$ 146,889	$ 727,426

PROJECTED USABLE REVENUES FOR THE 2026 - 2027 YEAR **$ 727,426**

EXPENDITURES	2025/2026 BUDGET	2025/2026 ACTUAL	2026-2027	CHANGE
EDUCATION and MARKETING COMMITTEE				
USA Rice Fed (DOM)	$ 18,000	$ 18,000	$ 23,000	$ 5,000
CA Grown	$ 1,000	$ 1,000	$ 1,000	$ -
Internal Marketing Camp.	$ 5,000	$ 5,000	$ -	$ (5,000)
IFPA	$ 1,000	$ 513	$ -	$ (1,000)
EDU and MRKT COMMITTEE TOTAL	$ 25,000	$ 24,513	$ 24,000	$ (1,000)
EXPORT COMMITTEE				
USA Rice Fed (EXP)	$ 12,000	$ 12,000	$ 12,000	$ -
ATP GRANT	$ -	$ -	$ -	$ -
QSP	$ 30,000	$ -	$ 30,000	$ -
RAPP	$ 400,000	$ 39,574	$ 360,426	$ (39,574)
EMP	$ -	$ -	$ 247,000	$ 247,000
EXPORT COMMITTEE TOTAL	$ 442,000	$ 51,574	$ 649,426	$ 207,426
RESEARCH COMMITTEE				
Acreage Ownership ID	$ 3,800	$ 3,800	$ 6,350	$ 2,550
Research other	$ -	$ -	$ -	$ -
Dr. Brummer	$ -	$ -	$ -	$ -
Dr. Brim-DeForest	$ 6,547	$ 6,574	$ 3,400	$ (3,147)

RESEARCH COMMITTEE TOTAL				$	10,347		$	10,374		$	9,750	$	(597)					
MANAGEMENT BUDGET																		
Management Fee				$	35,000		$	37,916		$	35,000	$	-					
MANAGEMENT BUDGET				$	35,000		$	37,916		$	35,000	$	-					
GENERAL ADMINISTRATIVE BUDGET																		
Audit				$	9,000		$	9,300		$	9,300	$	300					
Bank Fees				$	50		$	200		$	100	$	50					
Books and Records				$	7,000		$	6,960		$	8,000	$	1,000					
CDFA Econ				$	14,000		$	12,878		$	14,000	$	-					
D/O Insurance General				$	1,300		$	1,484		$	1,500	$	200					
Postage and Shipping				$	500		$	187		$	500	$	-					
Meetings - Board/Committee				$	500		$	1,268		$	1,000	$	500					
Travel				$	1,500		$	1,102		$	2,000	$	500					
Misc. Expenses				$	500		$	823		$	500	$	-					
GENERAL ADMINISTRATIVE TOTAL				$	34,350		$	34,202		$	36,900	$	2,550					
RESERVE				**$**	**-**		**$**	**-**		**$**	**-**	**$**	**-**					

TOTAL PROPOSED EXPENDITURES FOR 2026-2027 FISCAL YEAR

	25/26 BUDGET	25/26 ACTUAL	2026-2027	CHANGE
Edu and Mrkt Committee	$ 25,000	$ 24,513	$ 24,000	$ (1,000)
Export Committee	$ 442,000	$ 51,574	$ 649,426	$ 207,426
Research Committee	$ 10,347	$ 10,374	$ 9,750	$ (597)
Management	$ 35,000	$ 37,916	$ 35,000	$ -
General Administrative	$ 34,350	$ 34,202	$ 36,900	$ 2,550
Reserve	$ -	$ -	$ -	$ -
TOTAL EXPENDITURES	$ 546,697	$ 158,579	$ 755,076	$ 208,379
WITHOUT MAP/RAPP/ATP	$ 104,697	$ 107,005	$ 105,650	$ 953

TOTAL USABLE REVENUES FOR 2026-2027 FISCAL YEAR $ 727,426

TOTAL EXPENDITURES FOR 2026-2027 FISCAL YEAR $ 755,076

REVENUES LEFT OVER FOR 2027-2028 FISCAL YEAR $ (27,650)

CASH ON HAND AS OF 9/28/2026

F&M Checking	$ 62,867
Teuber Seed	$ 7,659
Receivables	$ 19,962
TOTAL CASH ON HAND	**$ 90,488**

Estimated assessment income